

DCI/IC 78-3909
25 July 1978

MEMORANDUM FOR: Deputy to the DCI for Resource Management
Deputy to the DCI for Collection Tasking

FROM:

[REDACTED]
Deputy Director, OPBD/IC

SUBJECT: House Appropriations Committee Unclassified Report

1. Attached are portions of interest extracted from the House Appropriations Committee Report on the FY 1979 DoD Appropriation Bill.

a. Title IX Related Agencies: IC Staff. The Committee recommends [REDACTED]

The Committee:

- o claims the President did not submit a budget amendment even though it acknowledges the OMB classified letter;
- o questions the IC Staff grade structure and asks for a revision which gets the average salary to \$30,000/year;
- o [REDACTED]
- o expresses dissatisfaction with progress toward a permanent cadre and sets a 51 percent goal--a plan to meet the goal is called for;
- o notes with pleasure the creation of an independent Community legislative liaison function;
- o expresses strong disapproval of employing people in anticipation of favorable Congressional action on reprogramming and budget amendment; and
- o criticizes the delays they feel were incurred in providing them information on the reprogramming and budget amendment (labels it a very poor performance).

b. CIA Retirement and Disability Fund. The Committee talks to trends implying increasing costs rising rapidly, but funds the full request.

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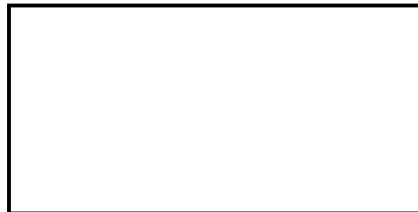
d. Intelligence Related Activities. The Committee describes its view of such activities and goes into some detail describing its role in establishing IRA as a separate budget category. (Note: the Committee report contains an obvious contradiction with respect to IRA. On one hand, it mandates the IC Staff spend 20 percent of its resources on Nat/Tac and IRA. On the other hand, it clearly admits that IRA is under the control of SecDef. No attempt to resolve the dilemma is offered.)

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3. We expect to receive the HAC classified annex late Thursday (27 June). The House could possibly act on the bill prior to recess on 18 August. The Senate Subcommittee could consider intelligence appropriations in early August. Full Committee consideration and Senate floor action could occur prior to the Senate's scheduled labor day recess (30 August-5 September). But, an appropriation conference cannot be scheduled during the 18 August-5 September period, so an appropriation bill is unlikely before mid-September.

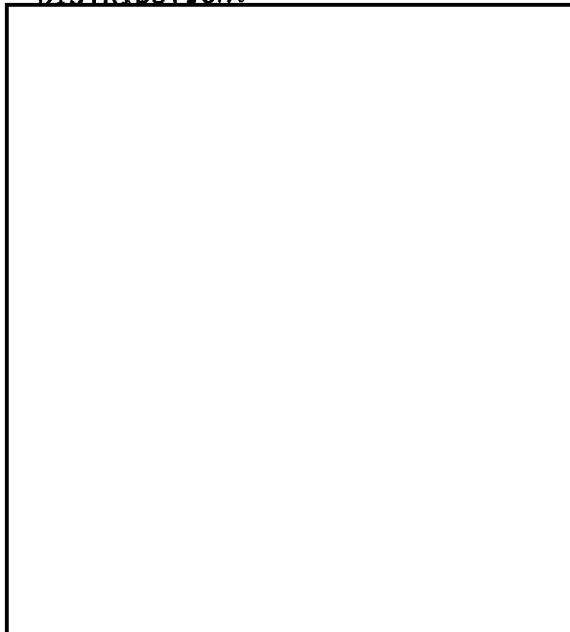
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Attachment
As Stated

SUBJECT: House Appropriations Committee Unclassified Report

DISTRIBUTION:



95TH CONGRESS }
2d Session

HOUSE OF REPRESENTATIVES {

REPORT
No. 95-

[FULL COMMITTEE PRINT]

NOTICE.—This report accompanies a bill which was reported in an executive session of the subcommittee and should not be released until consideration of it has been completed by the full committee. Please check on such action before release in order to be advised of any changes.

DEPARTMENT OF DEFENSE
APPROPRIATION BILL, 1979

REPORT
OF THE
COMMITTEE ON APPROPRIATIONS
together with
SEPARATE AND DISSENTING VIEWS

[To accompany H.R. —]



JULY 27, 1978.—Committed to the Committee of the Whole House on the State of the Union and ordered to be printed

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